

The Arc of Massachusetts

FY'18 Budget

| Line Item | Description | Governor | House | Senate | Conference Committee | |
|----------------------------|------------------------------|---------------|---------------|---------------|----------------------|--|
| Supporting Families | | | | | | |
| DDS 5911-1003 | Service Coordination, Admin. | 69,797,140 | 69,797,140 | 69,797,140 | 67,753,226 | |
| DDS 5911-2000 | Transportation | 23,838,463 | 23,838,463 | 23,838,463 | 22,201,781 | |
| DDS 5920-2000 | Community Residential | 1,170,331,170 | 1,170,331,170 | 1,170,331,170 | 1,164,904,714 | |
| DDS 5920-2010 | State Operated Homes | 216,612,361 | 216,612,361 | 216,612,361 | 208,097,398 | |
| DDS 5920-2025 | Community Day/Work | 205,139,405 | 205,139,405 | 205,139,405 | \$202,120,152 | |
| DDS 5920-3000 | Respite and Family Support | 63,779,097 | 63,779,097 | 63,779,097 | 63,532,818 | |
| DDS 5920-3010 | Autism Waiver Children | 6,474,349 | 6,474,349 | 6,474,349 | 6,474,349 | |
| DDS 5920-3020 | Adult Omnibus | 13,403,338 | 13,403,338 | 13,403,338 | \$13,338,362 | |
| DDS 5920-5000 | Turning 22 | 24,191,670 | 24,191,670 | 24,191,670 | \$23,102,218 | |
| DDS 5930-1000 | State Schools | 106,970,644 | 106,970,644 | 106,220,644 | 103,956,247 | |
| 5948-0012 & 7061-0012 | DESE/DDS Family Preservation | 6,500,000 | 6,500,000 | 6,500,000 | | |
| Other line items | | | | | | |
| MHEALTH 4000-0601 | Mass Health Fee/Services | 3,534,935,443 | 3,534,935,443 | 3,526,935,443 | 3,520,335,443 | |
| | ICE -Inclusive Enrollment | | | | | |
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