

The Arc of Massachusetts

FY'18 Budget

Line Item	Description	Governor	House	Senate	Conference Committee	Governor's Vetoes
<b>Supporting Families</b>						
DDS 5911-1003	Service Coordination, Admin.	69,797,140	69,797,140	69,797,140	67,753,226	
DDS 5911-2000	Transportation	23,838,463	23,838,463	23,838,463	22,201,781	21,838,463
DDS 5920-2000	Community Residential	1,170,331,170	1,170,331,170	1,170,331,170	1,164,904,714	1,158,060,133
DDS 5920-2010	State Operated Homes	216,612,361	216,612,361	216,612,361	208,097,398	207,917,398
DDS 5920-2025	Community Day/Work	205,139,405	205,139,405	205,139,405	\$202,120,152	\$202,095,152
DDS 5920-3000	Respite and Family Support	63,779,097	63,779,097	63,779,097	63,532,818	
DDS 5920-3010	Autism Waiver Children	6,474,349	6,474,349	6,474,349	6,474,349	
DDS 5920-3020	Adult Omnibus	13,403,338	13,403,338	13,403,338	\$13,338,362	
DDS 5920-5000	Turning 22	24,191,670	24,191,670	24,191,670	\$23,102,218	
DDS 5930-1000	State Schools	106,970,644	106,970,644	106,220,644	103,956,247	
5948-0012 & 7061-0012	DESE/DDS Family Preservation	6,500,000	6,500,000	6,500,000		
<b>Other line items</b>						
MHEALTH 4000-0601	Mass Health Fee/Services	3,534,935,443	3,534,935,443	3,526,935,443	3,520,335,443	
	ICE -Inclusive Enrollment					