

	Description	2017 Planned Spend	Governor	House Ways and Means	Final House
DDS 5911-1003	Service Coordination, Admin.		69,797,140	69,797,140	69,797,140
DDS 5911-2000	Transportation		23,838,463	23,838,463	23,838,463
DDS 5920-2000	Community Residential		1,170,331,170	1,170,331,170	1,170,331,170
DDS 5920-2010	State Operated Homes		216,612,361	216,612,361	216,612,361
DDS 5920-2025	Community Day/Work		205,139,405	205,139,405	205,139,405
DDS 5920-3000	Respite and Family Support		63,779,097	63,779,097	63,779,097
DDS 5920-3010	Autism Waiver Children		6,474,349	6,474,349	6,474,349
DDS 5920-3020	Adult Omnibus		13,403,338	13,403,338	13,403,338
DDS 5920-5000	Turning 22		24,191,670	24,191,670	24,191,670
DDS 5930-1000	State Schools		106,970,644	106,970,644	106,970,644
5948-0012 & 7061-0012	DESE/DDS Family Preservation		6,500,000	6,500,000	6,500,000

4000-0601 MassHealth Fee/Services 3,526,935,443 \$3,534,935,443 3,354,935,443