

The Arc of Massachusetts

FY'19 Budget

Line Item	Description	2018 FINAL	Governor	House Version	Senate Request	Difference Needed on Priorities
Supporting Families						
DDS 5920-3000	Respite/Fam Support	63,532,818	64,014,863	65,014,863	70,079,097	5,064,234
5948-0012/7061-0012	DESE/DDS In Home	6,500,000	6,500,000	6,500,000	9,000,000	2,500,000
DDS 5920-5000	Turning 22	23,102,218	25,044,805	25,044,805	25,044,805	0
DDS 5920-3010	Autism Waiver Children	6,474,349	6,474,349	6,973,203	7,974,349	1,001,146
Supporting Adults						
DDS 5920-2025	Community Day/Work	202,120,152	209,629,791	210,704,791	221,095,152	10,390,361
DDS 5920-2000	Community Residential	1,164,904,714	1,192,178,088	1,192,139,502	1,210,331,170	18,191,668
DDS 5911-2000	Transportation	22,201,781	23,824,627	23,824,627	26,443,000	2,618,373
DDS 5920-3020	Autism Omnibus	13,338,362	18,083,764	18,073,445	\$20,083,764	2,010,319
DDS 5920-3025	Aging w/DD	100,000	100,000	0	\$150,000	150,000
DDS 5920-2010	State Operated Homes	208,097,398	211,913,926	211,638,776		
DDS 5911-1003	Service Coordination, Admin	67,753,226	68,888,505	68,858,130		
DDS 5930-1000	State Schools	103,956,247	102,822,708	102,784,019		
Other line items						
MHT 4000-0601	Fee/Services	3,520,335,443	3,583,516,725			
	*Please note request does not include Ch. 257 increases nor union agreements. 5920-3025 not in W/M budget					