

The Arc of Massachusetts

FY'19 Budget

Line Item	Description	Governor	House Budget	Senate Way & Means	Explanation
Supporting Families					
DDS 5920-3000	Respite/Fam Support	64,014,863	65,014,863	64,014,863	Need + \$6M
5948-0012/7061-0012	DESE/DDS In Home	6,500,000	6,500,000	6,500,000	Need + \$2.5M
DDS 5920-5000	Turning 22	25,044,805	25,154,805	25,044,805	
DDS 5920-3010	Autism Waiver Children	6,474,349	6,973,203	6,474,349	Need + \$1M
Supporting Adults					
DDS 5920-2025	Community Day/Work	209,629,791	210,704,791	209,629,791	Need + \$11.5M
DDS 5920-2000	Community Residential	1,192,178,088	1,192,139,502	1,192,178,088	Need + \$18.5M
DDS 5911-2000	Transportation	23,824,627	23,824,627	23,824,627	Need + \$2.6M
DDS 5920-3020	Autism Omnibus	18,083,764	18,073,445	18,083,764	Need + \$2M
DDS 5920-3025	Aging w/DD	100,000	0	\$150,000	
DDS 5920-2010	State Operated Homes	211,913,926	211,638,776		
DDS 5911-1003	Service Coordination, Admin	68,888,505	68,858,130		
DDS 5930-1000	State Schools	102,822,708	102,784,019		
Other line items					
MHT 4000-0601	Fee/Services	3,583,516,725			
	*Please note request does not include Ch. 257 increases nor union agreements. 5920-3025 not in W/M budget				