

The Arc of Massachusetts

FY'19 Senate Budget

Line Item	Description	Governor	House Budget	Senate	Explanation
Supporting Families					
DDS 5920-3000	Respite/Fam Support	64,014,863	65,014,863	64,014,863	
5948-0012/7061-0012	DESE/DDS In Home	6,500,000	6,500,000	6,500,000	
DDS 5920-5000	Turning 22	25,044,805	25,154,805	25,044,805	\$110,000 difference
DDS 5920-3010	Autism Waiver Children	6,474,349	6,973,203	6,474,349	
Supporting Adults					
DDS 5920-2025	Community Day/Work	209,629,791	210,704,791	209,629,791	
DDS 5920-2000	Community Residential	1,192,178,088	1,192,139,502	1,192,178,088	
DDS 5911-2000	Transportation	23,824,627	23,824,627	24,324,627	\$500,000 increase
DDS 5920-3020	Autism Omnibus	18,083,764	18,073,445	18,083,764	
DDS 5920-3025	Aging w/DD	100,000	0	\$130,000	
DDS 5920-2010	State Operated Homes	211,913,926	211,638,776	211,413,926	
DDS 5911-1003	Service Coordination, Admin	68,888,505	68,858,130	68,888,505	
DDS 5930-1000	State Schools	102,822,708	102,784,019	102,322,708	
Other line items					
MHT 4000-0601	Fee/Services	3,583,516,725	3,587,516,725	3,583,516,725	House funds +\$2Mil in AFC
<div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> Main Differences in House-Senate-- House funded significantly more in Fam. Support, Autism waiver, Community Day/Work, AFC (in 4000-0601) and MA Incl. Concurrent Education is higher in House too (7066-9600). Senate significantly increased Transp. </div>					