

The Arc of Massachusetts

FY'19 Conference Committee Request

Line Item	Description	House Budget	Senate	Conference Request	Explanation
Supporting Families					
DDS 5920-3000	Respite/Fam Support	65,014,863	64,014,863	65,014,863	House /\$1 mil
5948-0012/7061-0012	DESE/DDS In Home	6,500,000	6,500,000	6,500,000	
DDS 5920-5000	Turning 22	25,154,805	25,044,805	25,154,805	House
DDS 5920-3010	Autism Waiver Children	6,973,203	6,474,349	6,973,203	House/ \$500 K
Supporting Adults					
DDS 5920-2025	Community Day/Work	210,704,791	209,629,791	210,704,791	House / \$1 mil
DDS 5920-2000	Community Residential	1,192,139,502	1,192,178,088	1,192,178,088	Senate
DDS 5911-2000	Transportation	23,824,627	24,324,627	24,324,627	Senate / \$500 K
DDS 5920-3020	Autism Omnibus	18,073,445	18,083,764	18,083,764	
DDS 5920-3025	Aging w/DD	0	\$130,000	\$130,000	Senate
DDS 5920-2010	State Operated Homes	211,638,776	211,413,926	211,638,776	
DDS 5911-1003	Service Coordination, Admin.	68,858,130	69,038,505	69,038,505	
DDS 5930-1000	State Schools	102,784,019	102,322,708		
Other line items					
MHT 4000-0601	Fee/Services	3,587,516,725	3,583,516,725	3,587,516,725	House/& \$2 Mil and language for AFC
ED 7066-9600	MAICEI Program	\$1,581,916	\$1,700,000	1,700,000	Senate/ \$118K
	Conference Advocacy -Ask your legislators to support - House line items for DDS Fam. Support, Autism waiver, DDS Community Day/Work, MassHealth AFC (in 4000-0601, \$ & language), and DDS Turning 22. Ask legislators to support Senate line items for DDS Transport., MAICEI(Incl. Concurrent Education), and Autism Omnibus. Highlighted #s are significant differences.				