

The Arc of Massachusetts

FY 2019 Final Conference Budget

Line Item	Description	Conference Request	Explanation	FINAL CC BUDGET
<b>Supporting Families</b>				
DDS 5920-3000	Respite/Fam Support	65,014,863	House /\$1 mil	65,014,863
5948-0012/7061-0012	DESE/DDS In Home	6,500,000		6,500,000
DDS 5920-5000	Turning 22	25,154,805	House	25,154,805
DDS 5920-3010	Autism Waiver Children	6,973,203	House/ \$500 K	6,974,203
<b>Supporting Adults</b>				
DDS 5920-2025	Community Day/Work	210,704,791	House / \$1 mil	210,704,791
DDS 5920-2000	Community Residential	1,192,178,088	Senate	1,192,178,088
DDS 5911-2000	Transportation	24,324,627	Senate / \$500 K	24,324,627
DDS 5920-3020	Autism Omnibus	18,083,764		18,083,764
DDS 5920-3025	Aging w/DD	\$130,000	Senate	\$130,000
DDS 5920-2010	State Operated Homes	211,638,776		211,638,776
DDS 5911-1003	Service Coordination, Admi	69,038,505		69,038,505
DDS 5930-1000	State Schools			102,784,019
<b>Other line items</b>				
MHT 4000-0601	Fee/Services	3,587,516,725	House/& \$2 Mil and language for AFC	3,587,516,725
ED 7066-9600	MAICEI Program	1,700,000	Senate/ \$118K	\$1,700,000