

The Arc of Massachusetts

FY 2019 Final Conference Budget

Line Item	Description	2018 Spending	Conference Request	House or Senate	FINAL BUDGET
<b>Supporting Families</b>					
DDS 5920-3000	Respite/Fam Support	63,532,818	65,014,863	House /\$1 mil	65,014,863
5948-0012/7061-0012	DESE/DDS In Home	6,500,000	6,500,000		6,500,000
DDS 5920-5000	Turning 22	23,102,218	25,154,805		25,154,805
DDS 5920-3010	Autism Waiver Children	6,474,349	6,474,349	House/ \$500 K	6,973,203
<b>Supporting Adults</b>					
DDS 5920-2025	Community Day/Work	202,120,152	210,704,791	House / \$1 mil	210,704,791
DDS 5920-2000	Community Residential	1,164,904,714	1,192,178,088		1,192,178,088
DDS 5911-2000	Transportation	22,201,781	24,324,627	Senate / \$500 K	24,324,627
DDS 5920-3020	Autism Omnibus	13,338,362	18,083,764		18,083,764
DDS 5920-3025	Aging w/DD	100,000	\$130,000	Senate	\$130,000
DDS 5920-2010	State Operated Homes	208,097,398			211,638,776
DDS 5911-1003	Service Coordination, Admi	67,753,226	0		69,038,505
DDS 5930-1000	State Schools	103,956,247			102,784,019
<b>Other line items</b>					
MHT 4000-0601	Fee/Services	3,520,335,443	3,587,516,725	House & \$2 Mil and language for AFC	3,587,516,725
ED 7066-9600	MAICEI Program	1,381,916	1,700,000	Senate/ \$118K	\$1,700,000