

**FY 2025 Governor's H2 Budget**  
**January 24, 2024**  
**The Arc of Massachusetts**

Line Item	Description	FY24	FY25	FY25 vs	% change
		Final Budget Post 9C Cuts	Governor's H2 Budget	FY24 post 9C	
DDS 5911-2000	Transportation	33,535,611	<b>40,017,443</b>	6,481,832	19%
DDS 5920-2000	Community Residential	1,680,364,146	<b>1,698,579,657</b>	18,215,511	1%
DDS 5920-2025	Community Day/Work	229,330,258	<b>288,021,407</b>	58,691,149	26%
DDS 5920-3000	Respite/Fam Support	98,053,790	<b>119,420,577</b>	21,366,787	22%
DDS 5920-2003	Technology for Individuals	2,750,000	<b>3,250,000</b>	500,000	18%
DDS 5920-3010	Autism Waiver Children	9,940,691	<b>10,957,296</b>	1,016,605	10%
DDS 5920-3020	Autism Ominbus	52,540,994	<b>61,917,941</b>	9,376,947	18%
DDS 5920-3025	Aging w/DD	100,000	<b>100,000</b>	-	0%
DDS 5920-5000	Turning 22	105,653,241	<b>124,104,015</b>	18,450,774	17%
5948 & 7061-001	DESE/DDS In Home	10,500,000	<b>10,500,000</b>	-	0%
DDS 5920-2010	State Operated Homes	317,747,049	<b>333,099,736</b>	15,352,687	5%
DDS 5911-1003	Admin-Service Coord	91,572,294	<b>117,990,802</b>	26,418,508	29%
DDS 5930-1000	State Schools	123,632,584	<b>124,809,632</b>	1,177,048	1%
4000-0601	MassHealth-Keep Day Invest.	4.487 Billion	<b>4.580 Billion</b>	93,139,945	2%
1599-6903	CH 257 Human Services Reserve	230,000,000	<b>390,000,000</b>	160,000,000	70%
<b>Total</b>		<b>7,472,720,658</b>	<b>7,902,908,451</b>	<b>430,187,793</b>	<b>6%</b>

Note 1599-6903 - due to biennial rate reviews, the FY'2023 Chapter 257 figures is the relevant figure for comparison. In addition to the \$390 Million, there is \$95 Million in the Economic Development Ch. 257 Reserve which will be used for this year's rate increases. We cannot confirm the DESE figure of \$10.5 Million as typically it is not visible in the Governor's budget proposal, but we expect it is there.