

FY 2025 House Ways Means Budget

April 11, 2024

The Arc of Massachusetts

Line Item	Description	FY24	FY25	FY25	H. W & M change
		Final Budget Post 9C Cuts	Governor's H2 Budget	H. W & M April 11th	
DDS 5911-2000	Transportation	33,535,611	40,017,443	40,017,433	(10)
DDS 5920-2000	Community Residential	1,680,364,146	1,698,579,657	1,698,579,657	-
DDS 5920-2025	Community Day/Work	229,330,258	288,021,407	288,021,407	-
DDS 5920-3000	Respite/Fam Support	98,053,790	119,420,577	119,420,577	-
DDS 5920-2003	Technology for Individuals	2,750,000	3,250,000	3,250,000	-
DDS 5920-3010	Autism Waiver Children	9,940,691	10,957,296	10,957,296	-
DDS 5920-3020	Autism Ominbus	52,540,994	61,917,941	61,917,941	-
DDS 5920-3025	Aging w/DD	100,000	100,000	100,000	-
DDS 5920-5000	Turning 22	105,653,241	124,104,015	124,104,015	-
5948 & 7061-0012	DESE/DDS In Home	10,500,000	10,500,000	10,500,000	-
DDS 5920-2010	State Operated Homes	317,747,049	333,099,736	333,099,736	-
DDS 5911-1003	Admin-Service Coord	91,572,294	117,990,802	100,375,397	(17,615,405)
DDS 5930-1000	State Schools	123,632,584	124,809,632	124,809,632	-
4000-0601	MassHealth-Keep Day Invest.	4.487 Billion	4.580 Billion	4.580 Billion	-
1599-6903	CH 257 Human Services Reserve	230,000,000	390,000,000	390,000,000	-
Total		7,472,720,658	7,902,908,451	7,885,293,036	(17,615,415)

Note 1599-6903 - due to biennial rate reviews, the FY'2023 Chapter 257 figures is the relevant figure for comparison. House Ways and Means supports Gov's 2025 Chapter 257 request of \$390 Million; Still working to confirm \$95 Million from the Economic Development plan for Ch. 257. Budget language in several line items **requires MassHealth to maintain PCA eligibility services in 2025 as in 2024-- need Senate to concur.** We can confirm the DESE-DDS figure of \$10.5 Million thanks to House Ways and Means. Hope to see the health equity-OHC investment continue.