

FY 2025 House Budget
26-Apr-24
The Arc of Massachusetts

Line Item	Description	FY24	FY25	FY25	House
		Final Budget Post 9C Cuts	Governor's H2 Budget	House Budget April 26th	Budget change
DDS 5911-2000	Transportation	33,535,611	40,017,443	40,067,443	50,000
DDS 5920-2000	Community Residential	1,680,364,146	1,698,579,657	1,698,579,657	-
DDS 5920-2025	Community Day/Work	229,330,258	288,021,407	288,021,407	-
DDS 5920-3000	Respite/Fam Support	98,053,790	119,420,577	119,420,577	-
DDS 5920-2003	Technology for Individuals	2,750,000	3,250,000	3,250,000	-
DDS 5920-3010	Autism Waiver Children	9,940,691	10,957,296	11,007,296	50,000
DDS 5920-3020	Autism Ominbus	52,540,994	61,917,941	61,917,941	-
DDS 5920-3025	Aging w/DD	100,000	100,000	100,000	-
DDS 5920-5000	Turning 22	105,653,241	124,104,015	124,104,015	-
5948 & 7061-0012	DESE/DDS In Home	10,500,000	10,500,000	10,500,000	-
DDS 5920-2010	State Operated Homes	317,747,049	333,099,736	333,099,736	-
DDS 5911-1003	Admin-Service Coord	91,572,294	117,990,802	100,650,397	(17,340,405)
DDS 5930-1000	State Schools	123,632,584	124,809,632	124,809,632	-
4000-0601	MassHealth-Keep Day Invest.	4.487 Billion	4.580 Billion	4.580 Billion	-
1599-6903	CH 257 Human Services Reserve	230,000,000	390,000,000	390,000,000	-
Total		7,472,720,658	7,902,768,506	7,885,528,101	(17,240,405)

Notes: 1599-6903 - due to biennial rate reviews, the FY'2023 Chapter 257 figures is the relevant figure for comparison. House Budget supports Gov's 2025 Chapter 257 request of \$390 Million and \$95 Million from Econ Devel plan . Budget language in several line items **requires MassHealth to maintain PCA eligibility services in 2025 as in 2024-- need Senate to concur.** The House added \$150k OHC in continued investment of health equity. NOTE -- Total LINE is NOT necessarily meaningful since it includes reserve (yearly fluctuation) AND does not include other relevant line items in other agencies.