

**FY 2025 Senate W&M Budget**  
**May 7, 2024**  
**The Arc of Massachusetts**

Line Item	Description	FY25 Governor's H2 Budget	FY25 House Budget April 26th	FY25 Senate W&M Budget May 7th	Senate W&M vs House change
DDS 5911-2000	Transportation	40,017,443	40,067,443	40,017,443	(50,000)
DDS 5920-2000	Community Residential	1,698,579,657	1,698,579,657	1,698,579,657	-
DDS 5920-2025	Community Day/Work	288,021,407	288,021,407	288,021,407	-
DDS 5920-3000	Respite/Fam Support	119,420,577	119,420,577	119,420,577	-
DDS 5920-2003	Technology for Individuals	3,250,000	3,250,000	3,250,000	-
DDS 5920-3010	Autism Waiver Children	10,957,296	11,007,296	9,957,296	(1,050,000)
DDS 5920-3020	Autism Ominbus	61,917,941	61,917,941	61,917,941	-
DDS 5920-3025	Aging w/DD	100,000	100,000	100,000	-
DDS 5920-5000	Turning 22	124,104,015	124,104,015	124,104,015	-
5948 & 7061-0012	DESE/DDS In Home	10,500,000	10,500,000	10,500,000	-
DDS 5920-2010	State Operated Homes	333,099,736	333,099,736	331,099,736	(2,000,000)
DDS 5911-1003	Admin-Service Coord	117,990,802	100,650,397	117,010,894	16,360,497
DDS 5930-1000	State Schools	124,809,632	124,809,632	124,809,632	-
4000-0601	MassHealth-Keep Day Invest.	4.580 Billion	4.580 Billion	4.615 Billion	35,000,000
1599-6903	CH 257 Human Services Reserve	390,000,000	390,000,000	390,000,000	-
Total		<b>7,902,908,451</b>	<b>7,885,668,046</b>	<b>7,933,928,543</b>	48,260,497

Notes: 1599-6903 - due to biennial rate reviews, the FY'2023 Chapter 257 figure is the relevant figure for comparison. House and Senate Budgets support Gov's 2025 Chapter 257 request of \$390 Million. (\$95 Million from Econ Devel plan already had been approved through FY'25). Senate required **MassHealth to maintain PCA eligibility services in 2025 as in 2023**. The House added \$150k OHC in continued investment of health equity. NOTE -- Total LINE is NOT necessarily meaningful since it includes reserve (yearly fluctuation) AND does not include other relevant line items in other agencies.