

FY 2025 Senate Budget
May 23, 2024
The Arc of Massachusetts

Line Item	Description	FY25 Governor's H2 Budget	FY25 House Budget April 26th	FY25 Senate Budget May 23rd	Senate vs House
DDS 5911-2000	Transportation	40,017,443	40,067,443	40,017,442	(50,001)
DDS 5920-2000	Community Residential	1,698,579,657	1,698,579,657	1,698,579,657	-
DDS 5920-2025	Community Day/Work	288,021,407	288,021,407	288,021,407	-
DDS 5920-3000	Respite/Fam Support	119,420,577	119,420,577	119,420,577	-
DDS 5920-2003	Technology for Individuals	3,250,000	3,250,000	3,250,000	-
DDS 5920-3010	Autism Waiver Children	10,957,296	11,007,296	9,957,296	(1,050,000)
DDS 5920-3020	Autism Ominbus	61,917,941	61,917,941	61,917,941	-
DDS 5920-3025	Aging w/DD	100,000	100,000	100,000	-
DDS 5920-5000	Turning 22	124,104,015	124,104,015	124,104,015	-
5948 & 7061-0012	DESE/DDS In Home	10,500,000	10,500,000	10,500,000	-
DDS 5920-2010	State Operated Homes	333,099,736	333,099,736	331,099,736	(2,000,000)
DDS 5911-1003	Admin-Service Coord	117,990,802	100,650,397	117,010,894	16,360,497
DDS 5930-1000	State Schools	124,809,632	124,809,632	124,809,632	-
4000-0601	MassHealth-Keep Day Invest.	4.580 Billion	4.580 Billion	4.615 Billion	35,000,000
1599-6903	CH 257 Human Services Reserve	390,000,000	390,000,000	390,000,000	-
Total		7,902,908,451	7,885,668,046	7,933,928,542	48,260,496

Notes: 1599-6903 - due to biennial rate reviews, the FY'2023 Chapter 257 figure is the relevant figure for comparison. House and Senate Budgets support Gov's 2025 Chapter 257 request of \$390 Million. (\$95 Million from Econ Devel plan already had been approved through FY'25). Senate required **MassHealth to maintain PCA eligibility services in 2025 as in 2023**. House added \$150k OHC in continued investment of health equity but was withdrawn in the Senate Amendment. Advocates for Autism of MA ABA Amendment was passed for \$100K, and Senate included an IAE amendment to address stakeholders concerns about MassHealth's decision to move to a single entity assessment for LTSS services. NOTE -- Total LINE is NOT necessarily meaningful since it includes reserve (yearly fluctuation) AND does not include other relevant line items in other agencies.