FY 2025 Conference Committee Final Budget July 22,2024

The Arc of Massachusetts

I ne A	arc of iviass	sacnu	setts			
Description		-	FY25 House Budget April 26th	FY25 Senate Budget May	Senate vs House change	Conference Committee Final Budget
Transportation	40,017,443		40,067,443	40,017,443	(50,000)	40,067,442
Community Residential	1,698,579,657		1,698,579,657	1,698,579,657	-	1,698,579,657
Community Day/Work	288,021,407		288,021,407	288,021,407	-	288,021,407
Respite/Fam Support	119,420,577		119,420,577	119,420,577	-	119,420,577
Technology for Individuals	3,250,000		3,250,000	3,250,000	-	3,250,000
Autism Waiver Children	10,957,296		11,007,296	9,957,296	(1,050,000)	11,007,296
Autism Ominbus	61,917,941		61,917,941	61,917,941	-	61,917,941
Aging w/DD	100,000		100,000	100,000	-	100,000
Turning 22	124,104,015		124,104,015	124,104,015	-	124,104,015
DESE/DDS In Home	10,500,000		10,500,000	10,500,000	-	10,500,000
State Operated Homes	333,099,736		333,099,736	331,099,736	(2,000,000)	331,099,736
Admin-Service Coord	117,990,802		100,650,397	117,010,894	16,360,497	100,900,397
State Schools	124,809,632		124,809,632	124,809,632	-	124,809,632
MassHealth-Keep Day Invest.	4.580 Billion		4.580 Billion	4.615 Billion	35,000,000	4,558,789,945
1599-6903 CH 257 Human Services Reserve	390,000,000		390,000,000	390,000,000	-	390,000,000
Total		8,451	7,885,668,046	7,933,928,543	48,260,497	7,862,568,045
elevant figure for comparison. House and ov's 2025 Chapter 257 request of \$390 In Devel plan already had been approved for ttee's negotiations included: Intain PCA eligibility services in 2025 and investment of health equity are for Autism of MA for ABA staff training trate parity between community provided in the services in 2025 and in the services for Autism of MA for ABA staff training the parity between community provided in the services in 1975.	nd Senate Million.(\$95 or FY'25). ng pilot ers and state ncludes					
	Description Transportation Community Residential Community Day/Work Respite/Fam Support Technology for Individuals Autism Waiver Children Autism Ominbus Aging w/DD Turning 22 DESE/DDS In Home State Operated Homes Admin-Service Coord State Schools MassHealth-Keep Day Invest. CH 257 Human Services Reserve Total due to biennial rate reviews, the FY'20 elevant figure for comparison. House as boy's 2025 Chapter 257 request of \$390 Devel plan already had been approved for the services in 2025 inued investment of health equity es for Autism of MA for ABA staff training rate parity between community provides in the service of the service in 100	PY25 Governor H2 Budge Description Transportation 40,01 Community Residential 1,698,57 Community Day/Work 288,02 Respite/Fam Support 119,42 Technology for Individuals 3,25 Autism Waiver Children 10,95 Autism Ominbus 61,91 Aging w/DD 10 Turning 22 124,10 DESE/DDS In Home 10,50 State Operated Homes 333,09 Admin-Service Coord 117,99 State Schools 124,80 MassHealth-Keep Day Invest. 4.580 E CH 257 Human Services Reserve 390,00 Total 7,902,90 due to biennial rate reviews, the FY'2023 Chapter elevant figure for comparison. House and Senate 20's 2025 Chapter 257 request of \$390 Million. (\$95 Devel plan already had been approved for FY'25). Sittee's negotiations included: Intain PCA eligibility services in 2025 Intued investment of health equity 25 for Autism of MA for ABA staff training pilot 15 rate parity between community providers and state 35 is NOT necessarily meaningful since it includes 15 tuation) AND does not include other relevant line	FY25 Governor's H2 Budget Description Transportation	FY25 Governor's H2 Budget April 26th Description Transportation 40,017,443 40,067,443 Community Residential 1,698,579,657 1,698,579,657 Community Day/Work 288,021,407 288,021,407 Respite/Fam Support 119,420,577 119,420,577 Technology for Individuals 3,250,000 3,250,000 Autism Waiver Children 10,957,296 11,007,296 Autism Ominbus 61,917,941 61,917,941 Aging w/DD 100,000 100,000 Turning 22 124,104,015 124,104,015 DESE/DDS In Home 10,500,000 10,500,000 State Operated Homes 333,099,736 333,099,736 Admin-Service Coord 117,990,802 100,650,397 State Schools 124,809,632 124,809,632 MassHealth-Keep Day Invest. 4.580 Billion 4.580 Billion CH 257 Human Services Reserve 390,000,000 390,000,000 Total 7,902,908,451 7,885,668,046 due to biennial rate reviews, the FY'2023 Chapter elevant figure for comparison. House and Senate cov's 2025 Chapter 257 request of \$390 Million.(\$95 Devel plan already had been approved for FY'25). Ittee's negotiations included: Intain PCA eligibility services in 2025 Inued investment of health equity es for Autism of MA for ABA staff training pilot rate parity between community providers and state is is NOT necessarily meaningful since it includes tuation) AND does not include other relevant line	FY25 Governor's House Budget April 26th May	House Budget