

## FY 2026 Governor's H1 Budget

January 22<sup>nd</sup>, 2025

### The Arc of Massachusetts

Line Item	Description	FY 2025 Budget	FY 2026 Governor's H1 Budget	FY26 vs FY25	% change
DDS 5911-2000	Transportation	40,067,442	47,172,062	7,104,620	18%
DDS 5920-2000	Community Residential	1,698,579,657	2,018,989,676	320,410,019	19%
DDS 5920-2025	Community Day/Work	288,021,407	287,388,656	(632,751)	0%
DDS 5920-3000	Respite/Fam Support	119,420,577	123,925,257	4,504,680	4%
DDS 5920-2003	Technology for Individuals	3,250,000	5,280,717	2,030,717	62%
DDS 5920-3010	Autism Waiver Children	10,007,296	7,928,034	(2,079,262)	-21%
DDS 5920-3020	Autism Omnibus	61,917,941	77,926,360	16,008,419	26%
DDS 5920-3025	Aging w/DD	100,000	99,000	(1,000)	-1%
DDS 5920-5000	Turning 22	124,104,015	110,653,565	(13,450,450)	-11%
5948 & 7061-0012	DESE/DDS In Home	10,500,000	10,500,000	-	0%
DDS 5920-2010	State Operated Homes	330,698,351	362,028,812	31,330,461	9%
DDS 5911-1003	Admin-Service Coord	100,900,397	115,289,416	14,389,019	14%
DDS 5930-1000	State Schools	124,809,632	132,086,287	7,276,655	6%
4000-0601	MassHealth-Keep Day Invest.	4.559 Billion	5.137 Billion	577,848,621	13%
1599-6903*	CH 257 Human Services Reserve	173,000,000	207,000,000	34,000,000	20%

Note: \* 1599-6903 - Chapter 257 has biennial rate reviews with Day Program and Residential rates alternating budget years. The relevant comparable figure to this year's FY 2026 Day Program budget item is FY 2024 figure of \$173 million. The previous Chapter 257 Residential figures to compare were FY 2025 \$390 million versus FY 2023 \$230 million.