

FY 2026 Conference Committee Budget

June 29, 2025

The Arc of Massachusetts

Line Item	Description	FY26 Governor's H1 Budget	FY26 House Budget April 30 th	FY26 Senate Budget May 22 nd	FY26 Conference Committee
DDS 5911-2000	Transportation	47,172,062	47,192,062	47,172,062	47,192,062
DDS 5920-2000	Community Residential	2,018,989,676	2,018,989,676	2,018,989,676	2,018,989,676
DDS 5920-2025	Community Day/Work	287,388,656	287,388,656	287,388,656	287,388,656
DDS 5920-3000	Respite/Fam Support	123,925,257	123,950,257	123,925,257	123,950,257
DDS 5920-2003	Technology for Individuals	5,280,717	5,280,717	5,280,717	5,280,717
DDS 5920-3010	Autism Waiver Children	7,928,034	7,928,034	7,928,034	7,928,034
DDS 5920-3020	Autism Omnibus	77,926,360	77,926,359	77,926,360	77,926,359
DDS 5920-3025	Aging w/DD	99,000	99,000	99,000	99,000
DDS 5920-5000	Turning 22	110,653,565	110,653,566	110,653,565	110,653,565
5948 & 7061-0012	DESE/DDS In Home	10,500,000	10,500,000	10,500,000	10,500,000
DDS 5920-2010	State Operated Homes	362,028,812	347,233,269	362,028,812	347,233,269
DDS 5911-1003	Admin-Service Coord	115,289,416	106,370,417	106,075,417	105,441,463
DDS 5930-1000	State Schools	132,086,287	131,050,113	132,086,287	131,050,113
4000-0601	MassHealth-Keep Day Invest.	5.137 Billion	5.117 Billion	5.110 Billion	5.117 billion
1599-6903	CH 257 Human Services Reserve	207,000,000	207,000,000	207,000,000	207,000,000