

FY 2027 House Ways & Means Budget: DDS

April 15, 2026

The Arc of Massachusetts

Line Item	Description	FY 2026 Final Budget	FY 2027 Governor's H2 Budget	FY 2027 HWM Budget	HWM Budget vs H2	change %
DDS 5920-2000	Community Residential	2,018,989,676	2,067,501,853	2,067,501,853	-	0%
DDS 5920-2025	Community Day/Work	287,388,656	313,470,092	313,470,092	-	0%
DDS 5920-3000	Respite/Family Support	123,950,257	131,417,406	131,417,406	-	0%
DDS 5920-2003	Technology for Individuals	5,280,717	5,227,910	5,227,910	-	0%
DDS 5920-3010	Autism Waiver Children	7,928,034	7,907,223	7,907,222	(1)	0%
DDS 5920-3020	Autism Omnibus	77,926,359	102,467,130	102,467,129	(1)	0%
DDS 5920-3025	Aging w/DD	99,000	98,010	98,010	-	0%
DDS 5920-5000	Turning 22	110,653,565	110,347,273	110,347,273	-	0%
5948 & 7061-0012	DESE/DDS In Home	10,500,000	TBD	10,500,000	10,500,000	0%
DDS 5920-2010	State Operated Homes	347,233,269	372,259,320	372,259,320	-	0%
DDS 5911-1003	Admin-Service Coord	105,441,463	109,455,325	107,462,218	(1,993,107)	-2%
DDS 5930-1000	State Schools	131,050,113	134,334,811	134,334,811	-	0%
4000-0601	MassHealth-Keep Day Invest.	5,116,762,022	5,197,654,427	5,197,654,427	-	0%