

FY 2027 Conference Committee Budget: DDS & Chapter 257

June 30, 2026

The Arc of Massachusetts

Line Item	Description	FY 2027 Governor's H2 Budget	FY 2027 House Budget	FY 2027 Senate Budget	Senate Budget vs House Budget	FY 2027 Conference Committee Budget
DDS 5920-2000	Community Residential	2,067,501,853	2,067,601,853	2,067,501,853	(100,000)	2,067,601,853
DDS 5920-2025	Community Day/Work	313,470,092	313,470,092	313,470,092	-	313,470,092
DDS 5920-3000	Respite/Family Support	131,417,406	131,417,406	131,417,406	-	131,417,406
DDS 5920-2003	Technology for Individuals	5,227,910	5,227,910	5,227,910	-	5,227,910
DDS 5920-3010	Autism Waiver Children	7,907,223	7,907,222	7,907,222	-	7,907,222
DDS 5920-3020	Autism Omnibus	102,467,130	102,467,129	102,467,129	-	102,467,129
DDS 5920-3025	Aging w/DD	98,010	98,010	98,010	-	98,010
DDS 5920-5000	Turning 22	110,347,273	110,347,273	110,347,273	-	110,347,273
5948 & 7061-0012	DESE/DDS In Home	-	10,500,000	11,700,000	1,200,000	11,700,000
DDS 5920-2010	State Operated Homes	372,259,320	372,359,320	372,259,320	(100,000)	372,359,320
DDS 5911-1003	Admin-Service Coord	109,455,325	107,612,218	107,612,218	-	107,762,218
DDS 5930-1000	State Schools	134,334,811	134,334,811	134,334,811	-	134,334,811
4000-0601	MassHealth-Keep Day Invest.	5,197,654,427	5,197,654,427	5,197,654,427	-	5,197,654,427
1599-6903 *	CH 257 Human Services Reserve	175,000,000	175,000,000	175,000,000	-	175,000,000