

**All 9C cuts for 2015
Document released 2/4/2015**

| Dept | Appropriation, Account Name and Account Type | FY14 Expenditures | FY15 GAA | November -9C Reduction | Total Available Funding after November 9C Reduction | February - 9C Reduction | Total Available Funding after February 9C Reduction |
|------|--|-------------------|-------------|------------------------|---|-------------------------|---|
| DDS | 5911-1003 - DDS ServCoord/Admin | 63,594,026 | 65,690,438 | | 65,690,438 | (400,000) | 65,290,438 |
| DDS | 5920-2025 - Day and Work | 159,639,875 | 173,662,848 | (3,000,000) | 170,662,848 | - | 170,662,848 |
| DDS | 5920-3000 - Respite Family Supports | 51,544,177 | 54,933,705 | (2,500,000) | 52,433,705 | - | 52,433,705 |
| DMH | 5046-0000-MH Serv Homeless&Emerg | 351,279,068 | 360,697,453 | (2,113,000) | 358,584,453 | (6,628,084) | 351,956,369 |
| DMH | 5047-0001 - Emerg Serv and MH Care | 34,884,422 | 36,416,490 | (3,613,785) | 32,802,705 | (1,400,000) | 31,402,705 |
| DMH | 5055-0000 - Forensic Services | 8,225,052 | 8,978,876 | (100,000) | 8,878,876 | - | 8,878,876 |
| DMH | 5095-0015 - Inpatient & Comm MH | 170,002,733 | 183,883,536 | (790,000) | 183,093,536 | (920,065) | 182,173,471 |
| DOE | 7061-0012 - Circuit Breaker Special Ed | 250,309,229 | 257,513,275 | (3,862,699) | 253,650,576 | (250,000) | 253,400,576 |
| MCB | 4110-0001 - Admin/Prog Ops | 1,343,377 | 1,382,207 | | 1,382,207 | (25,000) | 1,357,207 |
| MCB | 4110-3010 - Vocational Rehab Blind | 3,218,737 | 3,353,118 | (50,297) | 3,302,821 | (25,000) | 3,277,821 |
| MCD | 4125-0100 - MCDHH | 5,511,899 | 5,780,713 | (86,711) | 5,694,002 | (111,460) | 5,582,542 |
| MRC | 4120-0200 - Indep Living Centers | 5,578,411 | 5,630,018 | (84,450) | 5,545,568 | - | 5,545,568 |
| MRC | 4120-2000 - Vocational Rehab | 10,078,643 | 10,519,574 | | 10,519,574 | (300,381) | 10,219,193 |
| MRC | 4120-4000 - Ind Liv Multi Disabled | 8,136,227 | 8,832,510 | (381,695) | 8,450,815 | (225,000) | 8,225,815 |
| MRC | 4120-4010 - Turning 22 Program | 566,747 | 796,359 | (50,000) | 746,359 | (100,000) | 646,359 |
| MRC | 4120-6000 - Head Injury Treatment | 11,976,177 | 15,659,292 | | 15,659,292 | (300,000) | 15,359,292 |

MassHealth PCA (personal care) eligibility now requires 3 areas of daily living to be impaired, up from 2
 Adult family or foster (AFC and Group AFC) now requires 2 areas of daily living to be impaired up from 1
 AFC also loses medical leave (or chronic hosp.) days and all alternative caregiver days (major impact)

Note -2 line items removed which didn't have January 9c cuts; Note some line items were matched with trust funds so no services were cut in those situations. This includes 5046-0000 and some of the MRC cuts.