

The Arc of Massachusetts FY 2020

Final Budget Planning Purposes

| Line Item | Description | 2019 Final | 2020 Gov Budget H1 | 2020 Request to Legislature |
|----------------------------|--------------------------|---------------|--------------------|-----------------------------|
| Supporting Families | | | | |
| DDS 5920-3000 | Respite/Fam Support | 65,014,863 | 66,592,263 | |
| 5948-0012/7061-0012 | DESE/DDS In Home | 6,500,000 | 10,500,000 | |
| DDS 5920-5000 | Turning 22 | 25,154,805 | 25,050,287 | |
| DDS 5920-3010 | Autism Waiver Children | 6,973,203 | 6,929,216 | |
| Supporting Adults | | | | |
| DDS 5920-2025 | Community Day/Work | 210,704,791 | 232,813,699 | |
| DDS 5920-2000 | Community Residential | 1,192,178,088 | 1,278,155,080 | |
| DDS 5911-2000 | Transportation | 24,324,627 | 28,745,011 | |
| DDS 5920-3020 | Autism Omnibus | 18,083,764 | 24,952,968 | |
| DDS 5920-3025 | Aging w/DD | \$130,000 | \$100,000 | |
| DDS 5920-2010 | State Operated Homes | 211,638,776 | 231,450,272 | |
| DDS 5911-1003 | Service Coordination, Ad | 69,038,505 | 74,696,950 | |
| DDS 5930-1000 | State Schools | 102,784,019 | 104,852,016 | |
| Other line items | | | | |
| MHT 4000-0601 | Fee/Services | 3,587,516,725 | 3,746,484,000 | |
| ED 7066-9600 | MAICEI Program | \$1,700,000 | \$1,702,997 | |
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Note MassHealth services are funded through other accounts too (e.g., 0700 Fee for Service)