

The Arc of Massachusetts FY 2020

House and Senate Budget Request

Line Item	Description	2019 Final	2020 Gov Budget H1	2020 Request to Legislature	FY'2020 Total Request
Supporting Families					
DDS 5920-3000	Respite/Fam Support	65,014,863	66,592,263	3,400,000	69,992,263
5948-0012/7061-0012	DESE/DDS In Home	6,500,000	10,500,000	Maintain	10,500,000
DDS 5920-5000	Turning 22	25,154,805	25,050,287	Maintain	25,050,287
DDS 5920-3010	Autism Waiver Children	6,973,203	6,929,216	Maintain	6,929,216
Supporting Adults					
DDS 5920-2025	Community Day/Work	210,704,791	232,813,699	6,700,000	239,513,699
DDS 5920-2000	Community Residential	1,192,178,088	1,278,155,080	Maintain	1,278,155,080
DDS 5911-2000	Transportation	24,324,627	28,745,011	1,400,000	30,145,011
DDS 5920-3020	Autism Omnibus	18,083,764	24,952,968	5,800,000	30,752,968
DDS 5920-3025	Aging w/DD	\$130,000	\$100,000	Maintain	\$100,000
DDS 5920-2010	State Operated Homes	211,638,776	231,450,272		
DDS 5911-1003	Service Coordination, Ad	69,038,505	74,696,950		
DDS 5930-1000	State Schools	102,784,019	104,852,016		
Other line items					
4000-0601	MassHealth Senior Care	3,587,516,725	3,746,483,697		
EDUC 7066-9600	MAICE Program	\$1,700,000	\$1,702,977		