

The Arc of Massachusetts FY 2020 Governor's Budget

Line Item	Description	2019 Final	2020 Gov Budget H1
Supporting Families			
DDS 5920-3000	Respite/Fam Support	65,014,863	66,592,263
5948-0012/7061-0012	DESE/DDS In Home	6,500,000	10,500,000
DDS 5920-5000	Turning 22	25,154,805	25,050,287
DDS 5920-3010	Autism Waiver Children	6,973,203	6,929,216
Supporting Adults			
DDS 5920-2025	Community Day/Work	210,704,791	232,813,699
DDS 5920-2000	Community Residential	1,192,178,088	1,278,155,080
DDS 5911-2000	Transportation	24,324,627	28,745,011
DDS 5920-3020	Autism Omnibus	18,083,764	24,952,968
DDS 5920-3025	Aging w/DD	\$130,000	\$100,000
DDS 5920-2010	State Operated Homes	211,638,776	231,450,272
DDS 5911-1003	Service Coordination, Ad	69,038,505	74,696,950
DDS 5930-1000	State Schools	102,784,019	104,852,016
Other line items			
4000-0601	MassHealth Senior Care	3,587,516,725	3,746,483,697
EDUC 7066-9600	MAICE Program	\$1,700,000	\$1,702,977

Note MassHealth services are funded through other accounts too (e.g., 0700 Fee for Service)