

Line Item	Description	2019 Final	2020 Gov Budget H1	2020 Request to Legislature	FY'2020 Total Request	2020 House Budget H1
Supporting Families						
DDS 5920-3000	Respite/Fam Support	65,014,863	66,592,263	3,400,000	69,992,263	70,092,263
5948-0012/7061-0012	DESE/DDS In Home	6,500,000	10,500,000	Maintain	10,500,000	10,500,000
DDS 5920-5000	Turning 22	25,154,805	25,050,287	Maintain	25,050,287	25,050,287
DDS 5920-3010	Autism Waiver Children	6,973,203	6,929,216	Maintain	6,929,216	6,929,216
Supporting Adults						
DDS 5920-2025	Community Day/Work	210,704,791	232,813,699	6,700,000	239,513,699	236,263,699
DDS 5920-2000	Community Residential	1,192,178,088	1,278,155,080	Maintain	1,278,155,080	1,278,155,080
DDS 5911-2000	Transportation	24,324,627	28,745,011	1,400,000	30,145,011	29,495,011
DDS 5920-3020	Autism Omnibus	18,083,764	24,952,968	5,800,000	30,752,968	27,452,968
DDS 5920-3025	Aging w/DD	\$130,000	\$100,000	Maintain	\$100,000	
DDS 5920-2010	State Operated Homes	211,638,776	231,450,272			231,450,272
DDS 5911-1003	Service Coordination, Ad	69,038,505	74,696,950			74,696,950
DDS 5930-1000	State Schools	102,784,019	104,852,016			104,852,016
Other line items						
4000-0601	MassHealth Senior Care	3,587,516,725	3,746,483,697			3,746,483,697
EDUC 7066-9600	MAICE Program	\$1,700,000	\$1,702,977			2,002,977

Note MassHealth services are funded through other accounts too (e.g., 0700 Fee for Service)