

The Arc of Massachusetts

FY 2020 Budget Conference Request

Line Item		2020 Gov Budget H1	2020 House Budget	2020 Senate Budget	Conference Committee Request	Explanation
Supporting Families						
DDS 5920-3000	Respite/Fam Support	66,592,263	70,092,263	66,592,263	70,092,263	House/\$3.5 mil
5948-0012/7061-0012	DESE/DDS In Home	10,500,000	10,500,000	10,500,000	10,500,000	
DDS 5920-5000	Turning 22	25,050,287	25,050,287	25,050,287	25,050,287	
DDS 5920-3010	Autism Waiver Children	6,929,216	6,929,216	6,929,216	6,929,216	
Supporting Adults						
DDS 5920-2025	Community Day/Work	232,813,699	236,263,699	232,813,699	236,263,699	House/\$3.4 mil
DDS 5920-2000	Community Residential	1,278,155,080	1,278,155,080	1,278,155,080	1,278,155,080	
DDS 5911-2000	Transportation	28,745,011	29,495,011	29,495,011	29,495,011	
DDS 5920-3020	Autism Omnibus	24,952,968	27,452,968	24,952,968	27,452,968	House/\$2.5 mil
DDS 5920-3025	Aging w/DD	\$100,000	0	100,000	100,000	Senate/\$100,000
DDS 5920-2010	State Operated Homes	231,450,272	231,450,272			
DDS 5911-1003	Service Coordination, Admin.	74,696,950	74,696,950			
DDS 5930-1000	State Schools	104,852,016	104,852,016			
Other line items						
4000-0601	MassHealth Senior Care	3,746,483,697	3,746,483,697			
EDUC 7066-9600	MAICE Program	\$1,702,977	2,002,977	2,002,977	2,002,977	

Note MassHealth services are funded through other accounts too (e.g., 0700 Fee for Service)