

The Arc of Massachusetts

FY 2020 Budget Conference Report

Line Item		2020 Gov Budget H1	2020 House Budget	2020 Senate Budget	Conference Committee Report	Explanation
Supporting Families						
DDS 5920-3000	Respite/Fam Support	66,592,263	70,092,263	66,592,263	70,092,263	High \$ Accepted
5948-0012/7061-0012	DESE/DDS In Home	10,500,000	10,500,000	10,500,000	10,500,000	Positive results continued
DDS 5920-5000	Turning 22	25,050,287	25,050,287	25,050,287	25,050,287	Positive results continued
DDS 5920-3010	Autism Waiver Children	6,929,216	6,929,216	7,429,216	7,429,216	High \$ Exceeded
Supporting Adults						
DDS 5920-2025	Community Day/Work	232,813,699	236,338,699	232,813,699	239,513,699	High \$ Exceeded
DDS 5920-2000	Community Residential	1,278,155,080	1,278,155,080	1,278,155,080	1,278,155,080	Positive results continued
DDS 5911-2000	Transportation	28,745,011	29,495,011	29,495,011	29,495,011	Positive results continued
DDS 5920-3020	Autism Omnibus	24,952,968	27,452,968	24,952,968	30,752,968	High \$ Exceeded
DDS 5920-3025	Aging w/DD	\$100,000	0	100,000	100,000	High \$ Accepted
DDS 5920-2010	State Operated Homes	231,450,272	231,450,272	231,450,272	231,450,272	Appropriately held
DDS 5911-1003	Service Coordination, Admin.	74,696,950	74,696,950	74,771,951	74,871,951	Slightly Higher \$
DDS 5930-1000	State Schools	104,852,016	104,852,016	104,352,017	104,852,016	House \$ Accepted
Other line items						
4000-0601	MassHealth Senior Care	3,746,483,697	3,746,483,697	3,746,483,697	3,746,483,697	Appropriately held
EDUC 7066-9600	MAICE Program	\$1,702,977	2,002,977	2,002,977	2,002,977	Appropriately held

Note MassHealth services are funded through other accounts too (e.g., 0700 Fee for Service) & primarily entitlement funding