

The Arc of Massachusetts

FY 2020 Budget Comparison Report

Line Item		2020 Gov Budget H1	Conference Committee Report	2020 Gov Final Budget
Supporting Families				
DDS 5920-3000	Respite/Fam Support	66,592,263	70,092,263	70,092,263
5948-0012/7061-0012	DESE/DDS In Home	10,500,000	10,500,000	10,500,000
DDS 5920-5000	Turning 22	25,050,287	25,050,287	25,050,287
DDS 5920-3010	Autism Waiver Children	6,929,216	7,429,216	7,429,216
Supporting Adults				
DDS 5920-2025	Community Day/Work	232,813,699	239,513,699	239,513,699
DDS 5920-2000	Community Residential	1,278,155,080	1,278,155,080	1,278,155,080
DDS 5911-2000	Transportation	28,745,011	29,495,011	29,495,011
DDS 5920-3020	Autism Omnibus	24,952,968	30,752,968	30,752,968
DDS 5920-3025	Aging w/DD	\$100,000	100,000	100,000
DDS 5920-2010	State Operated Homes	231,450,272	231,450,272	231,450,272
DDS 5911-1003	Service Coordination, Admin.	74,696,950	74,871,951	74,871,951
DDS 5930-1000	State Schools	104,852,016	104,852,016	104,852,016
Other line items				
4000-0601	MassHealth Senior Care	3,746,483,697	3,746,483,697	3,746,483,697
EDUC 7066-9600	MAICE Program	\$1,702,977	2,002,977	2,002,977

Note MassHealth services are funded through other accounts too (e.g., 0700 Fee for Service) & primarily entitlement funding