

The Arc of Massachusetts FY 2021

Governor's Budget FY'2021

Line Item	Description	2020 Final	2021 Gov Budget H2	Compared to 2020
Supporting Families				
DDS 5920-3000	Respite/Fam Support	70,092,263	77,853,898	7,761,635
5948-0012/7061-0012	DESE/DDS In Home	10,500,000	10,500,000	<i>Maintained</i>
DDS 5920-5000	Turning 22	25,050,287	25,051,713	1,426
DDS 5920-3010	Autism Waiver Children	7,429,216	7,429,571	355
Supporting Adults				
DDS 5920-2025	Community Day/Work	239,513,699	253,891,529	14,377,830
DDS 5920-2000	Community Residential	1,278,155,080	1,287,631,747	9,476,667
DDS 5911-2000	Transportation	29,495,011	33,287,751	3,792,740
DDS 5920-3020	Autism Omnibus	30,752,968	38,586,296	7,833,328
DDS 5920-2003	Technology for Individuals		\$500,000	<i>New line item.</i>
DDS 5920-3025	Aging w/DD	\$100,000	\$100,000	0
DDS 5920-2010	State Operated Homes	231,450,272	237,801,317	6,351,045
DDS 5911-1003	Service Coordination, Ad	74,871,951	80,206,660	5,334,709
DDS 5930-1000	State Schools	104,852,016	104,291,771	-560,245
Other line items				
4000-0601	MassHealth Senior Care	3,746,483,697	3,665,313,653	-81,170,044
EDUC 7066-9600	MAICE Program	\$2,002,977	\$2,002,977	0
Note MassHealth services are funded through other accounts too (e.g., 0700 Fee for Service)				