

Line Item	Title	FY'2020	FY'2021	Gov H-1 FY'22
5911-1003	DDS Service Coordination and Administration	74,871,951	80,206,660	81,293,290
5911-2000	Transportation Services	29,495,011	33,287,751	20,095,451
5920-2000	Community Residential Services	1,278,155,080	1,287,631,747	1,408,349,243
5920-2003	Supportive Technology for Individuals	-	500,000	500,000
5920-2010	State Operated Residential Services	231,450,272	236,291,701	240,537,467
5920-2025	Community Day and Work Programs	239,513,699	253,891,529	204,962,246
5920-3000	Respite Family Supports	70,092,263	77,853,898	77,853,898
5920-3010	Autism Division	7,429,216	7,429,571	5,933,900
5920-3020	Autism Omnibus	30,752,968	38,586,296	36,607,971
5920-3025	Aging with Developmental Disabilities	100,000	100,000	100,000
5920-5000	Turning 22 Program and Services	25,050,287	25,051,713	79,948,997
5930-1000	State Facilities for People with Intellectual Disabilities	104,852,016	104,291,771	103,743,275
5948-0012	Chargeback for Special Education Alternatives -7061-0012	10,500,000	10,500,000	To be confirmed
1599-6903	Chapter 257, Human Services Reserve	20,500,000	160,000,000	79,000,000