

Line Item	Title	FY'20	FY'21	Gov H-1 FY'22	Budget Request
5911-1003	DDS Service Coordination and Administration	74,871,951	80,206,660	81,293,290	Maintain
5911-2000	Transportation Services	29,495,011	33,287,751	20,095,451	27,095,451
5920-2000	Community Residential Services	1,278,155,080	1,287,631,747	1,408,349,243	Maintain
5920-2003	Supportive Technology for Individuals	-	500,000	500,000	Maintain
5920-2010	State Operated Residential Services	231,450,272	236,291,701	240,537,467	Maintain
5920-2025	Community Day and Work Programs	239,513,699	239,513,699	204,962,246	219,962,246
5920-3000	Respite Family Supports	70,092,263	77,853,898	77,853,898	84,853,898
5920-3010	Autism Division	7,429,216	7,429,571	5,933,900	Maintain
5920-3020	Autism Omnibus	30,752,968	38,586,296	36,607,971	Maintain
5920-3025	Aging with Developmental Disabilities	100,000	100,000	100,000	Maintain
5920-5000	Turning 22 Program and Services	25,050,287	25,051,713	79,948,997	Maintain
5930-1000	State Facilities for People with Intellectual Disabilities	104,852,016	104,291,771	103,743,275	Maintain
5948-0012	Chargeback for Special Education Alternatives -7061-0012	10,500,000	10,500,000	To be confirmed	To be confirmed*
1599-6903	Chapter 257, Human Services Reserve	20,500,000	160,000,000	79,000,000	Maintain**

* Need more information regarding Line Item 5948-0012.

**DDS programs receive rate reviews during alternate years among other HHS agencies. Last year, ALTR (community residential) received a rate increase (in FY 2021 budget) and the transfer of monies is reflected in the 2022 budget in 5920-2000. This year the monies in the 1599-6903 account are directed again at several agencies; within DDS the programs are Day/Employment and Respite/Family Support.