



## BUDGET REQUEST FY2022

**Please maintain all the DDS and MassHealth FY'22 budget line-item recommendations of the House Ways & Means Committee included below:**

Line Item	Title	House W&M FY'22	Budget Request
5911-1003	DDS Service Coordination and Administration	\$81,468,289	Maintain
5911-2000	Transportation Services	\$27,095,451	Maintain
5920-2000	Community Residential Services	\$1,408,349,243	Maintain
5920-2003	Supportive Technology for Individuals	\$500,000	Maintain
5920-2010	State Operated Residential Services	\$240,537,467	Maintain
5920-2025	Community Day and Work Programs	\$219,962,246	Maintain
5920-3000	Respite Family Supports	\$84,853,898	Maintain
5920-3010	Autism Division	\$7,433,900	Maintain
5920-3020	Autism Omnibus	\$36,607,971	Maintain
5920-3025	Aging with Developmental Disabilities	\$100,000	Maintain
5920-5000	Turning 22 Program and Services	\$79,948,997	Maintain
5930-1000	State Facilities for People with Intellectual Disabilities	\$103,743,275	Maintain
5948-0012	Chargeback for Special Education Alternatives - 7061-0012	\$10,500,000	Maintain
4000-0601	MassHealth Senior Care (AFC, LTSS)	\$3,672,225,668	Maintain
1599-6903	Chapter 257, Human Services Reserve	\$79,000,000	Maintain*

\*DDS programs receive rate reviews during alternate years among other HHS agencies. Last year, ALTR (community residential) received a rate increase (in FY 2021 budget) and the transfer of monies is reflected in the 2022 budget in 5920-2000. This year the monies in the 1599-6903 account are directed again at several agencies; within DDS the programs are Day/Employment and Respite/Family Support.

For more information see <https://thearcormass.org/advocacy/state-budget> or please contact Maura Sullivan at [Sullivan@arcmass.org](mailto:Sullivan@arcmass.org)