

Line Item	Title	FY'2021	House FY'22	Senate W&M FY'22	Budget Request
5911-1003	DDS Service Coordination and Administration	80,206,660	\$81,518, 289	\$81,259,472	Maintain
5911-2000	Transportation Services	33,287,751	\$27,095,451	\$27,095,451	Maintain
5920-2000	Community Residential Services	1,287,631,747	\$1,408,349,243	\$1,408,349,244	Maintain
5920-2003	Supportive Technology for Individuals	500,000	\$500,000	\$500,000	Maintain
5920-2010	State Operated Residential Services	236,291,701	\$240,637,466	\$240,537,466	Maintain
5920-2025	Community Day and Work Programs	253,891,529	\$219,962,246		Maintain
5920-3000	Respite Family Supports	77,853,898	\$84,853,898		Maintain
5920-3010	Autism Division	7,429,571	\$7,433,900		Maintain
5920-3020	Autism Omnibus	38,586,296	\$36,607,970		Maintain
5920-3025	Aging with Developmental Disabilities	100,000	\$100,000		\$100,000
5920-5000	Turning 22 Program and Services	25,051,713	\$79,948,997	\$79,948,997	Maintain
5930-1000	State Facilities for People with Intellectual Disabilities	104,291,771	\$103,743,275		\$103,743,275
5948-0012	Chargeback for Special Education Alternatives -7061- 0012	10,500,000	\$10,500,000	\$10,500,000	Maintain
1599-6903	Chapter 257, Human Service Reserve	160,000,000	\$79,000,000	\$79,000,000	Maintain