



### House Ways and Means-FY'22 Budget

The Arc is grateful for a remarkable outcome in the budget blueprint from House Ways and Means. We greatly appreciate the leadership of Committee Chairman Aaron Michlewitz, and committee members. The significant gains in the DDS budget (consistent with The Arc's budget requests) resulted in an additional \$7 million for Family Support and Respite, an additional \$15 million for Day and Work programs, and an additional \$7 million for the Transportation line items. Other line items for our community were maintained or increased. DDS Community Accounts and Rate Line Item are below.

Line Item	Title	FY'2021	Gov H-1 FY'22	Hse W&M FY'22
5911-2000	Transportation Services	33,287,751	20,095,451	\$27,095,451
5920-2000	Community Residential Services	1,287,631,747	1,408,349,243	\$1,408,349,243
5920-2003	Supportive Technology for Individuals	500,000	500,000	\$500,000
5920-2010	State Operated Residential Services	236,291,701	240,537,467	\$240,537,467
5920-2025	Community Day and Work Programs	253,891,529	204,962,246	\$219,962,246
5920-3000	Respite Family Supports	77,853,898	77,853,898	\$84,853,898
5920-3010	Autism Division	7,429,571	5,933,900	\$7,433,900
5920-3020	Autism Omnibus	38,586,296	36,607,971	\$36,607,971
5920-3025	Aging with DD	100,000	100,000	\$100,000
5920-5000	Turning 22 Program and Services	25,051,713	79,948,997	\$79,948,997
5948-0012	DESE -DDS Family-7061-0012	10,500,000	10,500,000	\$10,500,000
1599-6903	Chapter 257, Human Service Reserve	160,000,000	79,000,000	\$79,000,000