



### Senate Ways and Means-FY'22 Budget

Thank you to the Senate leadership for hearing our advocacy needs, especially Ways & Means Chair Michael Rodrigues and Vice-Chair Cindy Friedman! We appreciate your support of the disability community as we continue to face the challenges of COVID-19 and ensure that individuals with disabilities can return safely to their daily lives as the state re-opens schools, day and employment programs and other community settings. In the words of Chair Rodrigues, "As we work to emerge from this pandemic stronger and more resilient, we continue our work to ensure an equitable recovery and build a more inclusive Commonwealth."

Line Item	Title	FY'2021	House FY'22	Senate W&M FY'22
5911-1003	DDS Service Coord & Admin	80,206,660	\$81,518, 289	\$81,259,472
5911-2000	Transportation	33,287,751	\$27,095,451	\$27,095,451
5920-2000	Community Residential	1,287,631,747	\$1,408,349,243	\$1,408,349,244
5920-2003	Supportive Technology	500,000	\$500,000	\$500,000
5920-2010	State Operated Residential	236,291,701	\$240,637,466	\$240,537,466
5920-2025	Community Day and Work	253,891,529	\$219,962,246	\$219,962,246
5920-3000	Respite Family Supports	77,853,898	\$84,853,898	\$84,853,898
5920-3010	Autism Division	7,429,571	\$7,433,900	\$7,433,900
5920-3020	Autism Omnibus	38,586,296	\$36,607,970	\$36,607,970
5920-3025	Aging with DD	100,000	\$100,000	\$100,000
5920-5000	Turning 22	25,051,713	\$79,948,997	\$79,948,997
5930-1000	State Facilities for People with ID	104,291,771	\$103,743,275	\$103,743,275
5948-0012	DESE DDS -7061- 0012	10,500,000	\$10,500,000	\$10,500,000
1599-6903	Chapter 257, Human Service Reserve	160,000,000	\$79,000,000	\$79,000,000