



### Conference Committee FY'2022 Budget

The Arc is grateful for a continued positive outcome in the FY'22 Conference Committee budget. Thank you to the Conference Committee members. The significant gains in the DDS budget (consistent with The Arc's budget requests) resulted in \$15 million for Day and Work programs, an additional \$7 million for Family Support and Respite, and an additional \$7 million for the Transportation line items. Other line items for our community were maintained or increased, as seen in chart below.

Line Item	Title	FY'2021	House FY'22	Senate FY'22	Conference Committee FY'22
5911-1003	DDS Service Coord & Admin	80,206,660	\$81,518,289	\$81,259,472	\$81,618,289
5911-2000	Transportation Services	33,287,751	\$27,095,451	\$27,095,451	\$27,095,451
5920-2000	Community Residential Services	1,287,631,747	\$1,408,349,243	\$1,408,349,244	\$1,408,349,244
5920-2003	Supportive Technology	500,000	\$500,000	\$500,000	\$500,000
5920-2010	State Operated Residential Services	236,291,701	\$240,637,466	\$240,537,466	\$240,637,466
5920-2025	Community Day and Work Programs	253,891,529	\$219,962,246	\$219,962,246	\$219,962,246
5920-3000	Respite Family Supports	77,853,898	\$84,853,898	\$84,853,898	\$84,853,898
5920-3010	Autism Division	7,429,571	\$7,433,900	\$7,433,900	\$7,433,900
5920-3020	Autism Omnibus	38,586,296	\$36,607,970	\$36,607,970	\$36,607,970
5920-3025	Aging with Developmental Disabilities	100,000	\$100,000	\$100,000	\$100,000
5920-5000	Turning 22	25,051,713	\$79,948,997	\$79,948,997	\$79,948,997
5930-1000	State Facilities for People with ID	104,291,771	\$103,743,275	\$103,743,275	\$103,743,275
5948-0012	DESE -DDS 7061-0012	10,500,000	\$10,500,000	\$10,500,000	\$10,500,000
1599-6903	Chapter 257, Human Service Reserve	160,000,000	\$79,000,000	\$79,000,000	\$79,000,000

### **Outside Conference Committee Budget Language**

1. Tax credits for employers hiring persons with disabilities. (#29)
2. Autism Commission – Study the impact of the outbreak of the 2019 novel coronavirus, also known as COVID-19, on Black, Latinx, Asian American and Pacific Islander, Native American and other individuals of color who have a diagnosis of autism spectrum disorder. (#124)
3. Language for Human Service Transportation Commission includes various groups including two appointees of The Arc and several disability organizations. (#134)