



Senate FY'2022 Budget

The Arc is grateful for a continued positive outcome in the Senate's budget blueprint. Thank you to the leadership of Senate President Karen Spilka and Senators. The significant gains in the DDS budget (consistent with The Arc's budget requests) resulted in \$15 million for Day and Work programs, an additional \$7 million for Family Support and Respite, and an additional \$7 million for the Transportation line items. Other line items for our community were maintained or increased. DDS Community Accounts and Rate Line Item are below.

Line Item	Title	FY'2021	House FY'22	Senate FY'22
5911-1003	DDS Service Coord & Admin	80,206,660	\$81,518,289	\$81,259,472
5911-2000	Transportation Services	33,287,751	\$27,095,451	\$27,095,451
5920-2000	Community Residential Services	1,287,631,747	\$1,408,349,243	\$1,408,349,244
5920-2003	Supportive Technology	500,000	\$500,000	\$500,000
5920-2010	State Operated Residential Services	236,291,701	\$240,637,466	\$240,537,466
5920-2025	Community Day and Work Programs	253,891,529	\$219,962,246	\$219,962,246
5920-3000	Respite Family Supports	77,853,898	\$84,853,898	\$84,853,898
5920-3010	Autism Division	7,429,571	\$7,433,900	\$7,433,900
5920-3020	Autism Omnibus	38,586,296	\$36,607,970	\$36,607,970
5920-3025	Aging with Developmental Disabilities	100,000	\$100,000	\$100,000
5920-5000	Turning 22	25,051,713	\$79,948,997	\$79,948,997
5930-1000	State Facilities for People with ID	104,291,771	\$103,743,275	\$103,743,275
5948-0012	DESE -DDS 7061-0012	10,500,000	\$10,500,000	\$10,500,000
1599-6903	Chapter 257, Human Service Reserve	160,000,000	\$79,000,000	\$79,000,000