



## The Arc's Proposed FY 2023 Budget Requests

Line Item	Description	FY'22 Final Budget*	Gov House 2 Proposal	FY'23 Request	Request Amount
DDS 5911-2000	Transportation	27,095,451	24,878,794	33,869,314	8,990,520
DDS 5920-2000	Community Residential	1,408,349,243	1,442,359,037	1,442,359,037	0
DDS 5920-2025	Community Day/Work	\$234,962,246	227,362,283	278,362,283	51,000,000
DDS 5920-3000	Respite/Fam Support	84,853,898	90,628,537	90,628,537	0
DDS 5920-2003	Technology for Individuals	500,000	500,000	3,000,000	2,500,000
DDS 5920-3010	Autism Waiver Children	7,433,900	7,478,033	8,433,900	955,867
DDS 5920-3020	Autism Omnibus	36,607,970	36,607,970	42,000,000	5,392,030
DDS 5920-3025	Aging w/DD	100,000	100,000	100,000	0
DDS 5920-5000	Turning 22	79,948,997	84,099,551	84,099,551	0
5948 & 7061-0012	DESE/DDS In Home***	10,500,000		11,500,000	1,000,000
DDS 5920-2010	State Operated Homes*	240,637,466	255,482,587		
DDS 5911-1003	Admin-Service Coord*	82,578,289	87,842,554		
DDS 5930-1000	State Schools	103,743,275	109,102,135		
4000-0601****	MassHealth Senior-Disab*	3,714,225,672	3,725,368,077		
<u>1599-6903</u>	<u>Ch 257 Reserve</u>	<u>118,400,000</u>	<u>230,000,000</u>	<u>230,000,000</u>	<u>230,000,000</u>

\*Missing request amounts due to lack of information; FY'22 includes supp. \$ to best of our knowledge

\*\*AnF spending on web doesn't appear to include initial \$81 M authorized in 2022 for 1599-6903

\*\*\*5948-0012 No language or data avail on DESE DDS but assume there

\*\*\*\*Line item used to reference AFC or other LTSS services at MassHealth