

**FY'2023 Budget Ways and Means Report  
The Arc of Massachusetts**

<b>Line Item</b>	<b>Description</b>	<b>FY'22 Final Budget*</b>	<b>Gov House 2 Proposal</b>	<b>FY'23 Request</b>	<b>Ways and Means Report</b>
DDS 5911-2000	Transportation	27,095,451	24,878,794	33,869,314	33,869,314
DDS 5920-2000	Community Residential	1,408,349,243	1,442,359,037	1,442,359,037	1,442,359,037
DDS 5920-2025	Community Day/Work	\$234,962,246	227,362,283	278,362,283	278,362,283
DDS 5920-3000	Respite/Fam Support	84,853,898	90,628,537	90,628,537	90,628,537
DDS 5920-2003	Technology for Individuals	500,000	500,000	3,000,000	1,750,000
DDS 5920-3010	Autism Waiver Children	7,433,900	7,478,033	8,433,900	13,933,900
DDS 5920-3020	Autism Omnibus	36,607,970	36,607,970	42,000,000	42,300,000
DDS 5920-3025	Aging w/DD	100,000	100,000	100,000	100,000
DDS 5920-5000	Turning 22	79,948,997	84,099,551	84,099,551	84,099,551
5948 & 7061-0012	DESE/DDS In Home	10,500,000	10,500,000	11,500,000	10,500,00
DDS 5920-2010	State Operated Homes	240,637,466	255,482,587		255,482,588
DDS 5911-1003	Admin-Service Coord	82,578,289	87,842,554		88,067,055
DDS 5930-1000	State Schools	103,743,275	109,102,135		109,102,137
4000-0601	MassHealth Senior-Dis****	3,714,225,672	3,725,368,077		3,715,210,993
1599-6903	Ch 257 Reserve	118,400,000	230,000,000	580,000,000	230,000,000

\*\*\*\*Line-item references requests for AFC & other LTSS services at MassHealth which are entitlements

See full budget request and chart at first link here  
<https://thearcofmass.org/advocacy/state-budget/>