

**FY'2023 Budget Requests
The Arc of Massachusetts**

Line Item	Description	FY'22 Final Budget*	Gov House 2		FY'23 Senate Request
			Proposal	House Blueprint	
DDS 5911-2000	Transportation	27,095,451	24,878,794	33,869,314	33,869,314
DDS 5920-2000	Community Residential	1,408,349,243	1,442,359,037	1,442,359,037	1,442,359,037
DDS 5920-2025	Community Day/Work	\$234,962,246	227,362,283	278,362,283	278,362,283
DDS 5920-3000	Respite/Fam Support	84,853,898	90,628,537	90,628,537	90,628,537
DDS 5920-2003	Technology for Individuals	500,000	500,000	1,750,000	1,750,000
DDS 5920-3010	Autism Waiver Children	7,433,900	7,478,033	13,933,900	13,933,900
DDS 5920-3020	Autism Omnibus	36,607,970	36,607,970	42,300,000	42,300,000
DDS 5920-3025	Aging w/DD	100,000	100,000	100,000	100,000
DDS 5920-5000	Turning 22	79,948,997	84,099,551	84,099,551	84,099,551
5948 & 7061-	DESE/DDS In Home	10,500,000	10,500,000	10,500,00	10,500,00
DDS 5920-2010	State Operated Homes	240,637,466	255,482,587	255,482,588	255,482,588
DDS 5911-1003	Admin-Service Coord	82,578,289	87,842,554	88,067,055	88,067,055
DDS 5930-1000	State Schools	103,743,275	109,102,135	109,102,137	109,102,137
4000-0601	MassHealth Senior-Dis*	3,714,225,672	3,725,368,077	3,715,210,993	3,715,210,993
1599-6903	Ch 257 Human Services Reserve	118,400,000	230,000,000	230,000,000	580,000,000*

*Line-item references requests for AFC & other LTSS services at MassHealth which are entitlements

**The Arc request is \$350 million above the Governor's H2 request and the House's budget proposal

See full budget request and chart at first link here
<https://thearcofmass.org/advocacy/state-budget/>