

**FY'2023 S.Ways Means Report
The Arc of Massachusetts**

Line Item	Description	FY'22 Final Budget*	Gov House 2 Proposal	House Blueprint	FY'23 Senate W&M Report	Senate Comparison to House
DDS 5911-2000	Transportation	27,095,451	24,878,794	33,869,314	27,095,451	-6,773,863
DDS 5920-2000	Community Residential	1,408,349,243	1,442,359,037	1,442,359,037	1,442,359,037	Same
DDS 5920-2025	Community Day/Work	\$234,962,246	227,362,283	278,362,283	227,362,283	-51,000,000
DDS 5920-3000	Respite/Fam Support	84,853,898	90,628,537	90,628,537	90,628,537	Same
DDS 5920-2003	Technology for Individuals	500,000	500,000	1,750,000	1,750,000	Same
DDS 5920-3010	Autism Waiver Children	7,433,900	7,478,033	13,933,900	8,433,900	-5,500,000
DDS 5920-3020	Autism Omnibus	36,607,970	36,607,970	42,300,000	42,300,000	Same
DDS 5920-3025	Aging w/DD	100,000	100,000	100,000	100,000	Same
DDS 5920-5000	Turning 22	79,948,997	84,099,551	84,099,551	84,099,551	Same
5948 & 7061-0012	DESE/DDS In Home	10,500,000	10,500,000	10,500,000	10,500,000	Same
DDS 5920-2010	State Operated Homes	240,637,466	255,482,587	255,482,588	255,482,587	Same
DDS 5911-1003	Admin-Service Coord	82,578,289	87,842,554	88,067,055	88,017,055	-50,000
DDS 5930-1000	State Schools	103,743,275	109,102,135	109,102,137	109,102,136	Same
4000-0601	MassHealth Senior-Dis*	3,714,225,672	3,725,368,077	3,715,210,993	3,750,795,619	35,584,626
1599-6903	Ch 257 Human Services Reserve	118,400,000	230,000,000	230,000,000	230,000,000	Same

*MassHealth Line-items are entitlements (e.g., AFC, DayHab & other LTSS services) - deficiency budgets are filed as needed

**The Arc request is \$350 million above the Governor's H2 request and the House's budget proposal

10-May-22

See full budget request and chart at first link here
<https://thearcofmass.org/advocacy/state-budget/>