

**FY'2023 Conference Comm. Request
The Arc of Massachusetts**

Line Item	Description	FY'22 Final	FY'23 Gov House	House Report	Senate Report	Conference Committee Request
		Budget	2 Proposal			
DDS 5911-2000	Transportation	27,095,451	24,878,794	33,869,314	27,095,451	House
DDS 5920-2000	Community Residential	1,408,349,243	1,442,359,037	1,442,359,037	1,442,359,037	Same
DDS 5920-2025	Community Day/Work	\$234,962,246	227,362,283	278,362,283	227,562,283	House
DDS 5920-3000	Respite/Fam Support	84,853,898	90,628,537	90,628,537	90,628,537	Same
DDS 5920-2003	Technology for Individuals	500,000	500,000	1,750,000	1,750,000	Same
DDS 5920-3010	Autism Waiver Children	7,433,900	7,478,033	13,933,900	8,433,900	House
DDS 5920-3020	Autism Omnibus	36,607,970	36,607,970	42,300,000	42,300,000	Same
DDS 5920-3025	Aging w/DD	100,000	100,000	100,000	100,000	Same
DDS 5920-5000	Turning 22	79,948,997	84,099,551	84,099,551	84,099,551	Same
5948 & 7061-0012	DESE/DDS In Home	10,500,000	10,500,000	10,500,000	10,500,000	Same
DDS 5920-2010	State Operated Homes	240,637,466	255,482,587	255,482,588	255,482,587	Same
DDS 5911-1003	Admin-Service Coord	82,578,289	87,842,554	88,067,055	88,017,055	Senate Language*
DDS 5930-1000	State Schools	103,743,275	109,102,135	109,102,137	109,102,136	Same
4000-0601	MassHealth Senior-Dis	3,714,225,672	3,725,368,077	3,715,210,993	3,750,795,619	Senate
1599-6903	Ch 257 Human Services Reserve	118,400,000	230,000,000	230,000,000	230,000,000	Same

*5911-1003 - Note specifically adoption of this Senate language: provided further, that the commissioner of developmental services may transfer funds between items 5920-2025, 5920-2000, 5911-2000 and 5920-3000.

3-Jun-22

See full budget request and chart at first link here
<https://thearcofmass.org/advocacy/state-budget/>