

**FY'2023ConferenceBudget H5050
The Arc of Massachusetts**

Line Item	Description	Gov House 2		Senate Blueprint	Final Conference Budget	All Requests Supported
		Proposal	House Blueprint			
DDS 5911-2000	Transportation	24,878,794	33,869,314	27,095,451	33,869,314	House
DDS 5920-2000	Community Residential	1,442,359,037	1,442,359,037	1,442,359,037	1,442,384,037	Same
DDS 5920-2025	Community Day/Work	227,362,283	278,362,283	227,362,283	278,562,283	House & ABA pilot
DDS 5920-3000	Respite/Fam Support	90,628,537	90,628,537	90,628,537	90,628,537	Same
DDS 5920-2003	Technology for Individuals	500,000	1,750,000	1,750,000	1,750,000	Same
DDS 5920-3010	Autism Waiver Children	7,478,033	13,933,900	8,433,900	13,933,900	House
DDS 5920-3020	Autism Omnibus	36,607,970	42,300,000	42,300,000	42,300,000	Same
DDS 5920-3025	Aging w/DD	100,000	100,000	100,000	100,000	Same
DDS 5920-5000	Turning 22	84,099,551	84,099,551	84,099,551	84,099,551	Same
5948 & 7061-	DESE/DDS In Home	10,500,000	10,500,00	10,500,00	10,500,00	Same
DDS 5920-2010	State Operated Homes	255,482,587	255,482,588	255,482,587	255,532,588	Same
DDS 5911-1003	Admin-Service Coord	87,842,554	88,067,055	88,017,055	88,212,555	Senate Language
DDS 5930-1000	State Schools	109,102,135	109,102,137	109,102,136	109,102,137	Same
4000-0601	MassHealth Senior-Dis	3,725,368,077	3,715,210,993	3,750,795,619	3,750,795,619	Senate
1599-6903*	Ch 257 Human Services Reserve	230,000,000	230,000,000	230,000,000	230,000,000	Same

*Note that the \$3.8 Bil Spending Bill (H5007) includes \$100 Mil additional for Chapter 257 in 1599-6066
It needs to also pass the Senate and be signed by the Governor.

18-Jul-22

sullivan@arcmass.org