

**FY'2024 Gov House 1 Budget
The Arc of Massachusetts**

Line Item	Description	FY'22 Final Budget	FY'23 Conference Budget*	FY'24 H1 Proposal	Notes
DDS 5911-2000	Transportation	24,878,794	33,869,314	33,535,611	
DDS 5920-2000	Community Residential	1,408,349,243	1,442,384,037	1,715,777,146	
DDS 5920-2025	Community Day/Work	234,962,246	278,562,283	240,080,258	will need more \$\$
DDS 5920-3000	Respite/Fam Support	84,853,898	90,628,537	98,053,790	
DDS 5920-2003	Technology for Individuals	500,000	1,750,000	2,750,000	plus \$1 Million
DDS 5920-3010	Autism Waiver Children	7,433,900	13,933,900	10,940,691	
DDS 5920-3020	Autism Omnibus	36,607,970	42,300,000	52,540,994	
DDS 5920-3025	Aging w/DD	100,000	100,000	100,000	
DDS 5920-5000	Turning 22	79,948,997	84,099,551	105,653,241	
5948 & 7061-0012	DESE/DDS In Home	10,500,000	10,500,00	10,500,000	To Be Confirmed
DDS 5920-2010	State Operated Homes	240,637,466	255,532,588	317,747,049	
DDS 5911-1003	Admin-Service Coord	82,578,289	88,212,555	91,022,293	
DDS 5930-1000	State Schools	103,743,275	109,102,137	123,632,585	
1599-6903	Ch 257 Human Services Reserve	118,000,000	230,000,000	173,000,000	Higher than FY22

Note that 2022 Reserve includes Final Budget & Supp Budget total; Rates are on bi-ennial schedule so allocations will vary bi

DDS spending in FY'23 is tracking behind budget despite significant unmet needs.

MassHealth accounts Long Term Services and Support - LTSS within MassHealth

4000-0601	Senior Care	3.7 Billion	3.8 Billion	4.87 Billion	1-Mar-23
4000-0700	Fee For Service, and LTSS	3.6 Billion	3.8 Billion	3.7 Billion	

MassHealth services are an entitlement; LTSS funding may come for more than one account.