

**FY'2024 House Ways Means Budget
The Arc of Massachusetts**

Line Item	Description	FY'23 Conference Budget*	FY'24 H1 Proposal	House Ways- Means	House Debate Request
DDS 5911-2000	Transportation	33,869,314	33,535,611	33,535,611	Maintain
DDS 5920-2000	Community Residential	1,442,384,037	1,715,777,146	1,715,777,146	Maintain
DDS 5920-2025	Community Day/Work	278,562,283	240,080,258	240,080,258	Add \$5.6 Mil
DDS 5920-3000	Respite/Fam Support	90,628,537	98,053,790	98,053,790	Maintain
DDS 5920-2003	Technology for Individuals	1,750,000	2,750,000	2,750,000	Maintain
DDS 5920-3010	Autism Waiver Children	13,933,900	10,940,691	13,933,900	Maintain
DDS 5920-3020	Autism Omnibus	42,300,000	52,540,994	52,540,994	Maintain
DDS 5920-3025	Aging w/DD	100,000	100,000	100,000	Maintain
DDS 5920-5000	Turning 22	84,099,551	105,653,241	105,653,241	Maintain
5948 & 7061-0012	DESE/DDS In Home	10,500,00	10,500,000	12,000,000	Maintain
DDS 5920-2010	State Operated Homes	255,532,588	317,747,049	317,747,049	Maintain
DDS 5911-1003	Admin-Service Coord	88,212,555	91,022,293	91,022,294	Maintain
DDS 5930-1000	State Schools	109,102,137	123,632,585	123,632,584	Maintain
4000-0601*	MassHealth-Keep Day Invest.	3.8 Billion	4.487 Billion	4.487 Billion	Maintain
1599-6903	Ch 257 Human Services Reserve	230,000,000	173,000,000	173,000,000	75th Percentile

MassHealth accounts Long Term Services and Support - LTSS within MassHealth

4000-0601	Senior Care	3.7 Billion	3.8 Billion	4.487 Billion	4.487 Bil
4000-0700	Fee For Service, and LTSS	3.6 Billion	3.8 Billion	3.7 Billion	3.7 Bil

MassHealth services are an entitlement; LTSS funding may come for more than one account. 4/12/23

Thank you to House Ways Means Chair Aaron Michlewitz, and Committee Members, for the positive budget for individuals with disabilities. The \$200 Million for day programs in MassHealth is in the House Ways/Means Budget as are DDS budget investments. The \$200 Mil should assist day habilitation (day hab) to transition back to full service. We do need language expanded in 5920-2025 so that assistance can be given to those still waiting during the transition (it's been 37 months) through account transfer capability as in 2023, and adding DDS eligible participants waiting for MassHealth Day in the language. 5.6 Mil Amendment needed for those requiring 1:1 support in 5920-2025.