

**FY'2024 Senate Ways Means Budget
The Arc of Massachusetts**

| Line Item | Description | FY'23 Conference Budget* | FY'24 H1 Proposal | House Budget | Senate Ways/Mean Budget |
|------------------|-------------------------------|---------------------------------|--------------------------|---------------------|--------------------------------|
| DDS 5911-2000 | Transportation | 33,869,314 | 33,535,611 | 33,535,611 | 33,535,611 |
| DDS 5920-2000 | Community Residential | 1,442,384,037 | 1,715,777,146 | 1,715,777,146 | 1,715,777,146 |
| DDS 5920-2025 | Community Day/Work | 278,562,283 | 240,080,258 | 240,080,258 | 243,080,258 |
| DDS 5920-3000 | Respite/Fam Support | 90,628,537 | 98,053,790 | 98,053,790 | 98,053,790 |
| DDS 5920-2003 | Technology for Individuals | 1,750,000 | 2,750,000 | 2,750,000 | 2,750,000 |
| DDS 5920-3010 | Autism Waiver Children | 13,933,900 | 10,940,691 | 13,933,900 | 10,940,691 |
| DDS 5920-3020 | Autism Omnibus | 42,300,000 | 52,540,994 | 52,540,994 | 52,540,994 |
| DDS 5920-3025 | Aging w/DD | 100,000 | 100,000 | 100,000 | 100,000 |
| DDS 5920-5000 | Turning 22 | 84,099,551 | 105,653,241 | 105,653,241 | 105,653,241 |
| 5948 & 7061-0012 | DESE/DDS In Home | 10,500,00 | 10,500,000 | 12,000,000 | 10,500,000 |
| DDS 5920-2010 | State Operated Homes | 255,532,588 | 317,747,049 | 317,747,049 | 317,747,049 |
| DDS 5911-1003 | Admin-Service Coord | 88,212,555 | 91,022,293 | 91,022,294 | 91,022,294 |
| DDS 5930-1000 | State Schools | 109,102,137 | 123,632,585 | 123,632,584 | 123,632,584 |
| 4000-0601* | MassHealth-Keep Day Invest. | 3.8 Billion | 4.487 Billion | 4.487 Billion | 4.487 Billion |
| 1599-6903 | Ch 257 Human Services Reserve | 230,000,000 | 173,000,000 | 173,000,000 | 173,000,000 |

Thank you to Senate Ways Means Chair Michael Rodriques and Committee Members, for the positive budget for individuals with disabilities. \$200 Million for day programs in MassHealth is in the Ways/Mean Budget as are DDS budget investments. Senate Ways and Means did add \$3 Million and language for persons needing 1:1 support as we requested: "provided further, that not less than \$3,000,000 shall be expended for rates to assist clients requiring 1-to-1 support in order to participate in individual day and work programs; provided further, that not later than April 1, 2024, the department shall submit a report to the joint committee on children, families and persons with disabilities..." Transferability across line items is also included which means funds not spent in day/employment may be given to individuals who are isolated at home and support caregivers.