

**FY'2024 Senate Ways Means Budget  
The Arc of Massachusetts**

<b>Line Item</b>	<b>Description</b>	<b>FY'23 Conference Budget*</b>	<b>FY'24 H1 Proposal</b>	<b>House Budget</b>	<b>Senate Ways/Means Budget</b>
DDS 5911-2000	Transportation	33,869,314	33,535,611	33,535,611	33,535,611
DDS 5920-2000	Community Residential	1,442,384,037	1,715,777,146	1,715,777,146	1,715,777,146
DDS 5920-2025	Community Day/Work	278,562,283	240,080,258	240,080,258	243,080,258
DDS 5920-3000	Respite/Fam Support	90,628,537	98,053,790	98,053,790	98,053,790
DDS 5920-2003	Technology for Individuals	1,750,000	2,750,000	2,750,000	2,750,000
DDS 5920-3010	Autism Waiver Children	13,933,900	10,940,691	13,933,900	10,940,691
DDS 5920-3020	Autism Omnibus	42,300,000	52,540,994	52,540,994	52,540,994
DDS 5920-3025	Aging w/DD	100,000	100,000	100,000	100,000
DDS 5920-5000	Turning 22	84,099,551	105,653,241	105,653,241	105,653,241
5948 & 7061-0012	DESE/DDS In Home	10,500,00	10,500,000	12,000,000	10,500,000
DDS 5920-2010	State Operated Homes	255,532,588	317,747,049	317,747,049	317,747,049
DDS 5911-1003	Admin-Service Coord	88,212,555	91,022,293	91,022,294	91,022,294
DDS 5930-1000	State Schools	109,102,137	123,632,585	123,632,584	123,632,584
4000-0601*	MassHealth-Keep Day Invest.	3.8 Billion	4.487 Billion	4.487 Billion	4.487 Billion
1599-6903	Ch 257 Human Services Reserve	230,000,000	173,000,000	173,000,000	173,000,000

Thank you to Senate President Karen Spilka and Senate members for maintaining the positive recommendations of the Ways & Means Committee and chair, Michael Rodriques. As we go into conference deliberations we hope that the Conferees will accept the additional dollars and language in 5920-2025 DDS Employment and Day Line Item, as well as higher appropriations in Autism Waiver Children and the DESE-DDS program for children and