

FY'2024 Conference Committee Final Budget
July 31,2023
The Arc of Massachusetts

Line Item	Description	FY'23 Conference Budget*	House Budget	Senate Budget	Conference Budget 2024	Final Budget Waiting on Gov. Signature
DDS 5911-2000	Transportation	33,869,314	33,535,611	33,535,611	33,535,611	
DDS 5920-2000	Community Residential	1,442,384,037	1,715,777,146	1,715,777,146	1,715,777,146	
DDS 5920-2025	Community Day/Work - Senate	278,562,283	240,080,258	243,080,258	243,080,258	
DDS 5920-3000	Respite/Fam Support	90,628,537	98,053,790	98,053,790	98,053,790	
DDS 5920-2003	Technology for Individuals	1,750,000	2,750,000	2,750,000	2,750,000	
DDS 5920-3010	Autism Waiver Children	13,933,900	13,933,900	10,940,691	12,940,691	
DDS 5920-3020	Autism Omnibus	42,300,000	52,540,994	52,540,994	52,540,994	
DDS 5920-3025	Aging w/DD	100,000	100,000	100,000	100,000	
DDS 5920-5000	Turning 22	84,099,551	105,653,241	105,653,241	105,653,241	
5948 & 7061-0012	DESE/DDS In Home	10,500,00	12,000,000	10,500,000	10,500,000	
DDS 5920-2010	State Operated Homes	255,532,588	317,747,049	317,747,049	317,747,049	
DDS 5911-1003	Admin-Service Coord	88,212,555	91,022,293	91,022,294	91,572,294	
DDS 5930-1000	State Schools	109,102,137	123,632,585	123,632,584	123,632,584	
4000-0601*	MassHealth-Keep Day Invest.	3.8 Billion	4.487 Billion	4.487 Billion	4.487 Billion	
1599-6903	Ch 257 Human Services Reserve	230,000,000	173,000,000	173,000,000	173,000,000	

Conference Accepted Operation HouseCall Funding and Language:

- 5911-1003, \$150,000

- state budget adds Section 13 to amend Chapter 17 of the Mass. General Laws, establishing Operation House Call through consultation with Mass. Dept. of Developmental Services.

Conference Accepted the language that will help support thousands of individuals who are currently unserved or underserved and needing 1:1 support. Also transferability across line items is also included which means funds not spent in day/employment may be given to individuals who are isolated at home and support caregiver - 5920-2025 Community Based Day and Work

