

**FY 2025 Conference Committee Final Budget**

**July 22,2024**

**The Arc of Massachusetts**

<b>Line Item</b>	<b>Description</b>	<b>FY25 Governor's H2 Budget</b>	<b>FY25 House Budget April 26th</b>	<b>FY25 Senate Budget May</b>	<b>Senate vs House change</b>	<b>Conference Committee Final Budget</b>
DDS 5911-2000	Transportation	40,017,443	<b>40,067,443</b>	<b>40,017,443</b>	(50,000)	<b>40,067,442</b>
DDS 5920-2000	Community Residential	1,698,579,657	<b>1,698,579,657</b>	<b>1,698,579,657</b>	-	<b>1,698,579,657</b>
DDS 5920-2025	Community Day/Work	288,021,407	<b>288,021,407</b>	<b>288,021,407</b>	-	<b>288,021,407</b>
DDS 5920-3000	Respite/Fam Support	119,420,577	<b>119,420,577</b>	<b>119,420,577</b>	-	<b>119,420,577</b>
DDS 5920-2003	Technology for Individuals	3,250,000	<b>3,250,000</b>	<b>3,250,000</b>	-	<b>3,250,000</b>
DDS 5920-3010	Autism Waiver Children	10,957,296	<b>11,007,296</b>	<b>9,957,296</b>	(1,050,000)	<b>11,007,296</b>
DDS 5920-3020	Autism Ominbus	61,917,941	<b>61,917,941</b>	<b>61,917,941</b>	-	<b>61,917,941</b>
DDS 5920-3025	Aging w/DD	100,000	<b>100,000</b>	<b>100,000</b>	-	<b>100,000</b>
DDS 5920-5000	Turning 22	124,104,015	<b>124,104,015</b>	<b>124,104,015</b>	-	<b>124,104,015</b>
5948 & 7061-0012	DESE/DDS In Home	10,500,000	<b>10,500,000</b>	<b>10,500,000</b>	-	<b>10,500,000</b>
DDS 5920-2010	State Operated Homes	333,099,736	<b>333,099,736</b>	<b>331,099,736</b>	(2,000,000)	<b>331,099,736</b>
DDS 5911-1003	Admin-Service Coord	117,990,802	<b>100,650,397</b>	<b>117,010,894</b>	16,360,497	<b>100,900,397</b>
DDS 5930-1000	State Schools	124,809,632	<b>124,809,632</b>	<b>124,809,632</b>	-	<b>124,809,632</b>
4000-0601	MassHealth-Keep Day Invest.	4.580 Billion	<b>4.580 Billion</b>	<b>4.615 Billion</b>	35,000,000	<b>4,558,789,945</b>
1599-6903	CH 257 Human Services Reserve	390,000,000	<b>390,000,000</b>	<b>390,000,000</b>	-	<b>390,000,000</b>
	<b>Total</b>	<b>7,902,908,451</b>	<b>7,885,668,046</b>	<b>7,933,928,543</b>	<b>48,260,497</b>	<b>7,862,568,045</b>

Notes: 1599-6903 - due to biennial rate reviews, the FY'2023 Chapter 257 figures is the relevant figure for comparison. House and Senate Budgets support Gov's 2025 Chapter 257 request of \$390 Million.(\$95 Million from Econ Devel plan already had been approved for FY'25). Conference Committee's negotiations included:  
 MassHealth to maintain PCA eligibility services in 2025  
 \$150k OHC in continued investment of health equity  
 \$100K for Advocates for Autism of MA for ABA staff training pilot  
 Language to study rate parity between community providers and state operated providers  
 NOTE -- Total LINE is NOT necessarily meaningful since it includes reserve (yearly fluctuation) AND does not include other relevant line items in other agencies. (July 22 update)